

FISCAL NOTE

Bill #: SB0353

Title: Transfer neutered wild bison to tribal organizations

Primary Sponsor: Pease, G

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
Federal Special Revenue	\$43,725	\$27,625
Revenue:		
Federal Special Revenue	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Livestock (DOL)

1. During public scoping for the Bison Management EIS, neutering bison was suggested but not analyzed. An environmental assessment would be necessary to complete the process at an estimated cost of \$15,000 in FY 2006.
2. Over the last nine years an average of 133 bison per year would have met the criteria of this bill.
3. It is assumed that general anesthesia would be necessary to safely neuter the animal. The veterinarian service cost per animal, including anesthesia is estimated at \$91.46. Thus $133 \times \$91.46 = \$12,164$ each year.
4. One time supply costs for surgical instruments = \$400 in FY 2006. The per procedure supply cost for neutering is \$1.21 per animal $\times 133$ animals = \$161 each year.
5. The cost of transporting is \$2.50 per mile loaded. The average distance from the capture facility to all seven tribes is 360 miles. The average load size is 4 bison. $133/4 = 33.25$ or 34 trips. $34 \text{ trips} \times 360 \times \$2.50 = \$30,600$. One half the cost to be born by the State = \$15,300. One half for tribes is \$15,300.
6. Federal funds from existing bison management program would be used for a cost of:

Fiscal Note Request SB0353, As Introduced
(continued)

	<u>FY 2006</u>	<u>FY 2007</u>
Environmental Assessment	\$15,000	\$ 0
Veterinarian Services	\$12,164	\$12,164
Veterinarian Supplies	\$ 561	\$ 161
State Portion of Transporting Cost	<u>\$15,300</u>	<u>\$15,300</u>
Total Cost	\$43,025	\$27,625

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$43,025	\$27,625
<u>Funding of Expenditures:</u>		
Federal Special Revenue (03)	\$43,025	\$27,625
<u>Revenues:</u>		
Federal Special Revenue (03)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
Federal Special Revenue (03)	(\$43,025)	(\$27,625)

LONG-RANGE IMPACTS:

There would be a long-range effect of \$27,625 each year to continue to neuter and transport of bison.

TECHNICAL NOTES:

1. If federal funding is no longer available the general fund would have to bear the cost to continue the program.
2. The existing federal cooperative agreement with work plan and budget would have to be modified by the department and approved by USDA/APHIS.
3. The Cooperators of the Bison Interagency Management Plan would need to approve of the modification to the plan.